

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Pottawatomie Township

[illegible]The seal of Pottawatomie County, State of Kansas, is a circular emblem. It features the words "POTTAWATOMIE COUNTY" around the top inner edge and "STATE OF KANSAS" around the bottom inner edge. In the center, the word "Seal" is written in a stylized, cursive font.

County Clerk

Albert Ebert
Robert V. Setzer
Douglas L. Ebert Treas.

Page No. 1

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Pottawatomie Township with respect to financing the 2014 annual budget for Pottawatomie Township, Pottawatomie County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Pottawatomie Township budget exceed the amount levied to finance the 2013 Pottawatomie Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Pottawatomie Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Pottawatomie Township of Pottawatomie County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Pottawatomie Township budget as defined above.

Adopted this 12 day of August, 2013 by the Pottawatomie Township Board, Pottawatomie County, Kansas.

Pottawatomie Township Board

Delbert Ebert
, Trustee

Douglas L. Ebert
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Pottawatomie Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 13,718
2. Debt Service Levy in 2013	- \$
3. Tax Levy Excluding Debt Service	<u>\$ 13,718</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>124,116</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>365,019</u>
5b. Personal Property 2012	- <u>153,309</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>211,710</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ <u>924</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>336,750</u>
8. Total Estimated Valuation July 1, 2013	<u>6,390,570</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,053,820</u>
10. Factor for Increase (7 divided by 9)	<u>0.05563</u>
1. Amount of Increase (10 times 3)	+ \$ <u>763</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>14,481</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,481</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pottawatomie Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,256	164	5	5
Fire Protection	12,462	1,607	57	95
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	13,718	1,771	62	100

County Treasurer's Motor Vehicle Estimate	1,736	
County Treasurer's Recreational Vehicle Estimate	62	
County Treasurer's 16/20M Vehicle Estimate		101
Motor Vehicle Factor	0.12655	
Recreational Vehicle Factor	0.00452	
16/20M Vehicle Factor		0.00736

2014

Pottawatomie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Pottawatomie Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,548	1,484	482
Receipts:			
Ad Valorem Tax	1,915	1,200	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9	38	
Motor Vehicle Tax	114	239	164
Recreational Vehicle Tax	4	10	5
16/20 M Vehicle Tax	7	6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	15		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,064	1,493	174
Resources Available:	3,612	2,977	656
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Budget & Publishing		125	125
Insurance	170		170
Capital Improvements			
Cemetery	1,250	1,770	1,800
Miscellaneous	108		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,128	2,495	2,695
Unencumbered Cash Balance Dec 31	1,484	482	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,625	2,495	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,695
Tax Required			2,039
Delinquent Comp Rate:			0
Amount of 2013 Ad Valorem Tax			2,039

Pottawatomie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	420	420	325
Receipts:			
Ad Valorem Tax	11,389	12,160	xxxxxxxxxxxxx
Delinquent Tax	113	218	
Motor Vehicle Tax	1,644	1,425	1,607
Recreational Vehicle Tax	54	60	57
16/20M Vehicle Tax	95	116	95
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,295	13,979	1,759
Resources Available:	13,715	14,399	2,084
Expenditures:			
Seven Township Fire Fund 3.5 Mills	13,295	14,074	17,896
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	13,295	14,074	17,896
Unencumbered Cash Balance Dec 31	420	325	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,737	14,074	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,896
Tax Required			15,812
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			15,812

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

TOWNSHIP RESOLUTION

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Adopted this _____ day of _____, 2013 by the Pottawatomie Township Board, Pottawatomie County, Kansas.

Pottawatomie Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of
Pottawatomie Township
Pottawatomie County

will meet on August 12, 2013 at 7:30 PM at the Flush Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,128	0.342	2,495	0.214	2,695	2,039	0.319
Fire Protection	13,295	2.549	14,074	2.657	17,896	15,812	3.092
Special Machinery							
Totals	15,423	2.891	16,569	2.871	20,591	17,851	3.411
Less: Transfers	0		0		0		
Net Expenditure	15,423		16,569		20,591		
Total Tax Levied	13,643		13,718		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,760,774		5,877,915		6,390,570		
Township Assessed Valuation Only					5,113,122		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

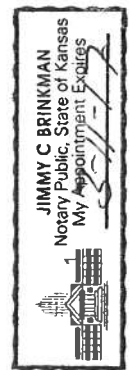
*Tax rates are expressed in mills.

Douglas L. Ebert
Township Officer

spaper printed in the State of Kansas, and published in
nie County, Kansas, with a general paid circulation on a
nsas, and the said newspaper, Westmoreland Recorder,
lication. Said newspaper is a weekly published at least
ed continuously and uninterruptedly in said county and
ars prior to the first publication of said notice; and has
stmoreland in said County as second class matter. That
of and was published in the regular and entire issue of
ation thereof being made as aforesaid, on the 18th day

SIGNED: David G. Gentry

Jimmy C. Brinkman



11, 2017.

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Pottawatomie County
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Fire Protection	13,795	2.549	14,074	2.657	17,896	15,812
Special Machinery	15,423	2.891	16,569	2.871	20,591	17,851
Totals	31,346		32,938		41,182	35,692
Less: Transfers	0		0		0	0
Net Expenditure	31,346		32,938		41,182	35,692
Total Tax Levied	13,643		13,718		17,851	15,812
Total Assessed Valuation	5,760,774		5,877,915		20,591	17,851
Township Assessed Valuation Only					20,591	17,851

Outstanding Indebtedness,

2011	2012	2013
Jan 1	0	0
G.O. Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
Total	0	0

*Tax rates are expressed in mills.

David G. Gentry
Township Officer